

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (540) Judicial Branch  
Budget Unit: (444B200001) Judicial Branch  
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	This appropriation funds the operations of the entire Judicial Branch and the functions of the state court system.	Appropriation	189,640,256	189,640,256
		FTE	1,816.49	1,816.49
0001	Maintaining Current Service Levels	Appropriation	4,775,295	0
0002	5.9% Salary Increase for all Judges and Magistrates.	Appropriation	2,969,362	0
0003	Increase Capacity in Judicial Districts to Meet Workload Demands	Appropriation	1,371,720	0
		FTE	13.60	0.00
0004	Funding needed to attract and maintain quality personnel.	Appropriation	2,782,549	0
0005	Funding needed to put District 7 in a better position to successfully implement a distributive work process throughout District 7 counties.	Appropriation	106,348	0
		FTE	2.00	0.00
0006	Funding for 5 FTEs needed to support State Court Administration, Family Treatment Court, and JBIT	Appropriation	354,592	0
		FTE	5.00	0.00

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0007	Funding for 5 FTEs to Supreme Court and Court of Appeals	Appropriation FTE	468,777 5.00	8,500,000 0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 189,640,252</u>	<u>\$ 202,468,895</u>	<u>\$ 198,140,252</u>
Total FTE		<u>1,817.49</u>	<u>1,842.09</u>	<u>1,816.49</u>